

OCEAN VIEW SCHOOL DISTRICT

PERSONNEL COMMISSION AGENDA

Thursday, April 27, 2023

CLOSED SESSION

3:45 p.m.

H.R. Conference Room, Building B

REGULAR MEETING 4:30 p.m. Board Room, Building A

Classified Employees
in PARTNERSHIP with EDUCATION
Personnel Commission
1966 – 2023

PERSONNEL COMMISSION:

Bob Ewing, Chair Daniel P. Gooch, Vice-Chair Lance Bidnick, Member

Regular Personnel Commission meetings are accessible online and can be viewed via live-streaming on Zoom and YouTube: https://www.ovsd.org/PersonnelCommissionMeeting

OCEAN VIEW SCHOOL DISTRICT

PERSONNEL COMMISSION

AGENDA

THURSDAY, APRIL 27, 2023

CLOSED SESSION
3:45 p.m.
H.R. CONFERENCE ROOM, BUILDING B

REGULAR MEETING 4:30 p.m. BOARD ROOM, BUILDING A

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1.	CLOSED SESSION CALL TO ORDER	TIME:	p.m.		
2.	ROLL CALL				
3.	APPROVAL OF CLOSED SESSION receive the minutes of the last Closed			ACT Page Moved: Second: Vote:	_
	INFORMATION - DIS	SCUSSION – ACTION ITE	MS		
4.	THE PERSONNEL COMMISSION W DISCUSS:	ILL MEET IN CLOSED SE	ESSION TO		
	A. Discussion of appointment evaluation of employee performance, other personnel matters pursuant to	, complaints or charges aga	inst employee, and		
	1. Director, Classified Personnel	evaluation			
5.	ADJOURNMENT	TIME:	p.m.	ACT Moved: Second: Vote:	ION

AGENDA FOR THE PERSONNEL COMMISSION MEETING – APRIL 27, 2023 – PAGE 2

6.	RECONVENE TO C	PEN SESSION	TIME: _		p.m.
7.	PLEDGE OF ALLE	GIANCE			
8.	ROLL CALL				
9.	REPORT OUT OF	CLOSED SESSION			
10.	YEAR RECOGINITI View School District	2023 CLASSIFIED S ON: On behalf of the F , Director Vellanoweth mployees of the Year	Personnel Comminant and staff will rec	ssion and Ocean	PRESENTATION
	Employee	Classification		Site	Category
	Mara Moore Jetza Polk Edwin Vey* Bessie Washington Janet Worley	Instructional Assistant – ALC Attendant Bus Driver/Utility Worker Lead Food Service Work Administrative Assistant	ker	Oak View Marine View Transportation Golden View District Office	Paraprofessional Health & Student Services Transportation Services Food & Nutritional Services Clerical & Administrative
		been selected by the f the Year in the cated		-	ucation as their Classified
11.	RECESS: There wil	l be a brief reception	to congratulate th	ne honorees.	
12.			•	-	rson and are open to the Personnel Commission.
	Personnel Commiss		dress an item on		ithin the jurisdiction of the se indicate when, at this
		Second Public Comn		•	c comments will have an ublic comments shall be
13.		GULAR MINUTES: 1 March 9, 2023, Regu			

Second: Vote:

AGENDA FOR THE PERSONNEL COMMISSION MEETING - APRIL 27, 2023 - PAGE 3

COMMISSION BUSINESS

14.	CONSENT CALENDAR: The Personnel Commission will receive the following items on the Consent Calendar:	ACTION Page 8-11
	A. JOB DESCRIPTION REVIEWS/REVISIONS:	Moved: Second: Vote:
	There are no job description reviews or revisions requiring approval at this	vote

B. <u>RECRUITMENT AND TESTING:</u>

time.

ELIGIBILITY LIST(S): The Personnel Commission will receive the Director's recommendation to certify the following eligibility lists. (*Eligibility lists provided to Commissioners only.*)

- 2022-80 Noon Duty Supervisor
- 2022-81 Lead Behavior Instructional Assistant
- 2022-82 Food Service Worker
- 2022-83 Maintenance HVAC Mechanic
- 2022-84 Instructional Assistant ABA
- 2022-85 Universal Instructional Assistant
- 2022-86 School Health Technician
- 2022-87 Cook
- 2022-88 Maintenance Carpenter/Cabinetmaker
- 2022-89 Noon Duty Supervisor
- 2022-90 Universal Instructional Assistant
- 2022-91 Bus Driver/Utility Worker
- 2022-92 Bus Driver/Utility Worker
- 2022-93 Custodian
- 2022-94 Bus Driver/Utility Worker
- 2022-95 Cook
- 15. CLASSIFIED PERSONNEL ACTIVITY LISTS: The Personnel Commission will receive for information the following Classified Personnel Activity Lists received by the Board of Trustees at the Ocean View School District, Regular Board Meetings of March 14, 2023, and March 28, 2023.

INFORMATION Pages 12-14

16. CLASSIFIED PERSONNEL RECRUITMENT LIST: The Personnel Commission will receive for information the most current list and status updates of classified recruitments.

INFORMATION Pages 15-28

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17.	PROPOSED PERSONNEL COMMISSION PRELIMINARY DRAFT – FIRST READING Personnel Commission will receive the Directive and discuss the preliminary budget of for the fiscal year 2023-2024, for a first reading property of the present the prese	G AND DISCUST rector's recomment f the Personnel C	SION: The endation to commission	FIRS	T READING & DISCUSSION Pages 29-36
18.	ADVANCE STEP PLACEMENT FOR MAR SCHOOL HEALTH TECHNICIAN: The Perso the Director's recommendation to approve the Mariel Bancod – Gileno, School Health Tech	onnel Commission e advance step pla	will receive	Moved: Second: Vote:	ACTION Pages 37-39 ——
19.	ADVANCE STEP PLACEMENT FOR SHAR SUPPORT SPECIALIST: The Personnel C Director's recommendation to approve the Sharanda Green, Program Support Specialis	Commission will i advance step pla	receive the	Moved: Second: Vote:	ACTION Pages 40-42 ——
20.	ADVANCE STEP PLACEMENT FOR JADRIVER/UTILITY WORKER: The Personne Director's recommendation to approve the a Jacqueline Quinn, Bus Driver/Utility Worker.	l Commission will advance step pla	receive the	Moved: Second: Vote:	ACTION Pages 43-45 ——
21.	ADVANCE STEP PLACEMENT FOR MAINTENANCE WORKER: The Personnel Director's recommendation to approve the a James Campbell, Maintenance Worker.	Commission will		Moved: Second: Vote:	ACTION Pages 46-49 ——
	COMMU	<u>INICATIONS</u>			
22.	SECOND PUBLIC COMMENTS: The Perso any item within the jurisdiction of the Person three minutes per person.				
23.	COMMISSIONER REPORTS				
24.	DIRECTOR AND STAFF REPORTS				
25.	ADJOURNMENT	TIME:	p.m.	Moved: Second: Vote:	ACTION

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The Ocean View School District Personnel Commission meets on the second Thursday of each month at 4:30 p.m. unless otherwise noted. Agenda notices are posted 72 hours in advance of each regular meeting on the bulletin board outside the Board Room and the full agenda is posted on the District website.

Agenda items must be submitted in writing to the Director, Classified Personnel at mvellanoweth@ovsd.org no later than the end of the working day seven days preceding the next Commission meeting. Items submitted less than a week before the scheduled meeting date may be postponed to a later meeting in order to allow sufficient time for consideration and research of the issue.

Persons requiring accommodation in order to view the agenda or participate in the meeting may make the request for accommodation by contacting the Personnel Commission Office at 714-847-2551, extension 1400, 1401, or <a href="mayer-meeting-neetin

Safety protocol reminders when attending Personnel Commission meetings in person:

- As you enter the meeting room, use hand sanitizer, which is located on the wall at both entrances.
- Wearing a face covering is not required but is highly recommended.
- Practice social distancing.

OCEAN VIEW SCHOOL DISTRICT MINUTES

Regular Closed Session Meeting of the Personnel Commission March 9, 2023

CALL TO ORDER The March 9, 2023, Regular Closed Session meeting of the Personnel Commission was called to order at 3:48 p.m.

ROLL CALL Commissioners Ewing and Gooch were present. Commissioner Bidnick arrived at 4:07 p.m. Director Vellanoweth was also present.

APPROVAL OF MINUTES

Motion by Commissioner Gooch to approve the minutes of the February 9, 2023, Regular Closed Session Meeting.

Seconded by Commissioner Ewing, and carried with a 2:0 vote, as Commissioner Bidnick was absent from the vote.

COMMISSION BUSINESS

INFORMATION/ ACTION ITEMS

The Personnel Commission met regarding:

- A. Discussion of appointment of employees and employee termination, evaluation of employee performance, complaints or charges against employee, and other personnel matters pursuant to Government Code § 54957 and 54957.1.
 - 1. Director, Classified Personnel evaluation

ADJOURNMENT

Motion by Commissioner Gooch to adjourn the March 9, 2023, Closed Session Meeting at 4:26 p.m.

Seconded by Commissioner Bidnick, and carried with a 3:0 vote.

Michelle Vellanoweth
Director, Classified Personnel
Secretary to the Personnel Commission

Date

OCEAN VIEW SCHOOL DISTRICT Regular Personnel Commission Meeting Minutes March 9, 2023 4:30 p.m.

CALL TO ORDER

Commissioner Ewing called the March 9, 2023, Regular Personnel Commission Meeting to order at 4:30 p.m.

PLEDGE OF ALLEGIANCE

Commissioner Gooch led the Pledge of Allegiance.

ROLL CALL

All Commissioners were present.

STAFF MEMBERS PRESENT

Michelle Vellanoweth, Director of Classified Personnel; Michelle Eifert, Personnel Assistant; Betzabeth Vazquez, Personnel Analyst; Diana Flores, Personnel Technician.

REPORT OUT OF CLOSED SESSION

Commissioner Ewing shared there was nothing to report out of closed session.

FIRST PUBLIC COMMENTS

Sue Broderson, Coordinator of Child Development Programs, thanked the Personnel Commission for putting item number 17, Reactivation of Former Classification – Child Care Program Supervisor, on tonight's agenda. This position will definitely help with the Early Learning Opportunities Program.

Lara Kardos, Interim CSEA Liaison to the Personnel Commission, stated that she would like to talk about agenda item number 17, at the time it is being discussed.

APPROVAL OF MINUTES

Motion by Commissioner Gooch to approve the minutes of the February 9, 2023, Regular Personnel Commission meeting.

Seconded by Commissioner Bidnick and carried with a 3:0 vote.

CONSENT CALENDAR

The following job description reviews/revisions were received on the Consent Calendar:

A. Job Description Reviews/Revisions:

There were no job description reviews or revisions submitted for approval.

The following recruitment and testing – eligibility lists were received on the Consent Calendar:

B. Recruitment and Testing – Eligibility Lists:

- 2022-69 Instructional Assistant ABA
- 2022-70 Instructional Assistant Special Education
- 2022-71 Instructional Assistant Severely Disabled
- 2022-72 Program Support Specialist
- 2022-73 Universal Instructional Assistant
- 2022-74 Early Learning Instructional Assistant
- 2022-75 Parent Liaison Instructional Assistant Bilingual (Spanish)
- 2022-76 Instructional Assistant ABA
- 2022-77 Instructional Assistant Severely Disabled
- 2022-78 Instructional Assistant Special Education
- 2022-79 Noon Duty Supervisor

CONSENT CALENDAR (CONTINUED) Motion by Commissioner Bidnick to approve the Consent Calendar.

Seconded by Commissioner Gooch and carried with a 3:0 vote.

CLASSIFIED PERSONNEL ACTIVITY LISTS The Personnel Commission received for information only, the Classified Personnel Activity Lists that were presented for approval at the Board of Trustees meetings of February 14, 2023, and February 28, 2023.

CLASSIFIED PERSONNEL RECRUITMENT LIST The Personnel Commission received for information only, the Classified Personnel Recruitment List that contains information and status of classified recruitments.

Commissioner Gooch commended the staff for the extents they have gone to, to recruit applicants. In chatting with other individuals in the area, our district is not the only district in this current situation. He believes one of the major areas of concern is, we find ourselves in competition with every other school district trying to hire the same people. It is important that our efforts continue in order to let everyone know that Ocean View School District is a fine place to work.

SALARY ADJUSTMENT REQUEST – PAYROLL TECHNICIAN Director Vellanoweth received a request from Tim Golden, Director of Fiscal Services, to review the salary placement of the Payroll Technician classification. Ocean View School District has experienced attrition in this position because of competitiveness in pay from neighboring districts. Additionally, the Personnel Commission has experienced difficulty filling these positions due to the complex and specific nature of the work performed. In response to the request, Director Vellanoweth conducted a salary study of the Payroll Technician as compared to the market in neighboring districts. The study indicated that Ocean View's salary is right above the mean and median for neighboring and benchmark survey districts. However, due to past attrition and difficulty filling these vital positions, Mr. Golden, and Mr. Keith Farrow, Assistant Superintendent of Administrative Services, have an interest in reallocating the Payroll Technician to a higher salary range in order to be more competitive and retain current staff.

Therefore, Director Vellanoweth recommends and supports a salary range reallocation for the Payroll Technician from Range 37, \$4,693.17 per month, Step 1 to \$5,718.44 per month, Step 5 to Salary Range 40, \$5,053.88 per month, Step 1 to \$6,158.19 per month, Step 5 on the Classified Bargaining Unit Salary Schedule. This recommendation has been shared with the district administration and with CSEA. If recommended by the Personnel Commission, the salary range reallocation will be brought forth to the Board of Trustees for consideration.

Commissioner Bidnick asked about internal alignments within the Accounting Series. He asked if there was justification for the Payroll Technician being recommended at a higher salary range than the Accounting Technician. Director Vellanoweth answered yes, due to the complexity and specialization in the classification of Payroll Technician.

Motion by Commissioner Gooch to approve the Salary Adjustment Request – Payroll Technician.

Seconded by Commissioner Bidnick and carried with a 3:0 vote.

PROPOSED NEW
CLASSIFICATION –
SENIOR
ACCOUNTING
TECHNICIAN AND
RECOMMENDATION
TO RECLASSIFY
INCUMBENT FROM
ACCOUNTING
TECHNICIAN TO
SENIOR
ACCOUNTING
TECHNICIAN

Director Vellanoweth received a request from Director of Fiscal Services, Tim Golden, and Accounting Technician, Laura Leecing for a reclassification study of Ms. Leecing's position in the Accounting Department. A Position Information Questionnaire was submitted.

Director Vellanoweth and Personnel Analyst, Betzabeth Vazquez conducted a thorough review of the reclassification request, which included reviewing the questionnaire, in person meetings with Ms. Leecing, Tim Golden, Reagan Headrick, Assistant Superintendent of Human Resources, and Keith Farrow, Assistant Superintendent of Administrative Services, a review of the current Accounting series job descriptions, and review of the job descriptions and department structures of other districts.

At the conclusion of the study, it was determined that Ms. Leecing was not working within her current classification of Accounting Technician. It was also determined that she was working within a role that did not fit within an already established classification.

Therefore, Director Vellanoweth recommended that a new classification of Senior Accounting Technician be established at Salary Range 40, \$5,053.88 per month Step 1 to \$6,158.19 per month Step 5, on the Classified Bargaining Unit Salary Schedule, and that Ms. Leecing be reclassified from Accounting Technician to Senior Accounting Technician.

Commissioner Bidnick inquired about the promotional ladder within the Accounting Series. He asked whether this new proposed classification would be in line for an Accounting Technician to promote into if a vacancy occurred, and whether the Payroll Technician would also be in line to go this route, based upon job duties. Director Vellanoweth answered yes, that it would create a promotional opportunity within the Accounting Series for Accounting Technicians. It is also possible for an Accounting Technician to promote into a Payroll Technician, depending upon their experience and exposure to that specialized line of work in former employment.

Motion by Commissioner Gooch to approve the Proposed New Classification of Senior Accounting Technician and Recommendation to Reclassify Incumbent from Accounting Technician to Senior Accounting Technician.

Seconded by Commissioner Bidnick and carried with a 3:0 vote.

REACTIVATION OF FORMER CLASSIFICATION – CHILD CARE PROGRAM SUPERVISOR Commissioner Ewing invited Lara Kardos, who expressed an interest in speaking on this item, to the podium. Ms. Kardos stated that this request was just brought to the attention of CSEA one month ago. CSEA wants to ensure that this new classification does not replace the duties of a Lead Child Care Facilitator or any other child care employee's duties that they are already performing.

Director Vellanoweth was recently approached by Julianne Hoefer, Assistant Superintendent of Educational Services, and Sue Broderson, Coordinator of Child Development Programs, with a proposal to reactivate the former job classification of Child Care Program Supervisor.

REACTIVATION OF FORMER CLASSIFICATION – CHILD CARE PROGRAM SUPERVISOR (CONTINUED) This position is needed to support Ms. Broderson with developing, monitoring, and evaluating a before, during, and after school program that meets the requirements of the Expanded Learning Opportunities Program (ELOP).

Director Vellanoweth reviewed the former classification of Child Care Program Supervisor which was previously on the classified management salary schedule. She reviewed job descriptions from other Orange County districts and worked with Ms. Hoefer and Ms. Broderson to incorporate suggested changes into an updated job description that will meet the current and future needs of the district. These changes were also shared with Reagan Headrick, Assistant Superintendent of Human Resources.

Director Vellanoweth, Dr. Hoefer, Ms. Headrick and Ms. Broderson all agree that the reactivation of this classification, with the suggested revisions to the job description, will be appropriate to meet the child care supervision needs of the district.

To internally align the salary of this position with other classified supervisor level positions within Ocean View with similar levels of skill and responsibility, the Director recommends that the salary of the reactivated classification be placed as it was previously, at Salary Range M51, \$6,508.70 per month step 1, to \$7,931.00 per month step 5, on the Classified Management Salary Schedule.

Motion by Commissioner Bidnick to approve the Reactivation of Former Classification – Child Care Program Supervisor, with the title change to Child Care Supervisor, and placement on the Classified Management Salary Schedule at Salary Range M51.

Seconded by Commissioner Gooch and carried with a 3:0 vote.

TEMPORARY
WAIVER OF MERIT
RULE 7.2.12.A.1

Director Vellanoweth explained Merit Rule 7.2.12.A.1 which states that provisional, limited term, and substitute employees will receive hourly compensation at Step 1 of the classification filled. An exception to this rule is when former employees who had attained permanency with the District shall, for a period of 18 months following their separation from regular employment, receive compensation at the base salary step they held at the time of their separation (excluding longevity pay, differential, and stipends) whenever they serve as a provisional, limited term, or substitute employee in the same or related higher job classification they held at the time of separation.

The Personnel Commission Office currently has a process for identifying and communicating to employees who have separated and continue working in a substitute capacity and employees who have been reinstated as substitutes. This helps to ensure that employees are notified at the time of separation or at the time of rehire that their rate of pay beyond step 1 will end after 18 months from the time of their separation.

Due to staff turnover in the Personnel Commission office and inconsistencies in the tracking system, it was discovered that some employees who should have been identified and notified at the 18 month mark following their separation, were not.

Three of these employees have worked consistently in substitute capacities and their correction in pay was not processed in time to avoid overpayment.

TEMPORARY
WAIVER OF MERIT
RULE 7.2.12.A.1
(CONTINUED)

Given that these three employees were not notified at the time of their separation or rehire that they would be returning to step 1 after 18 months, they worked consistently with the understanding they would be receiving the same base pay they earned in their permanent position, and that adjustments were not made returning them to step 1 in time to avoid overpayment, Director Vellanoweth recommended that the Personnel Commission temporarily waive Merit Rule 7.2.12.A.1 for the three affected employees, through March 15, 2023, to allow time for Personnel and Payroll to make the necessary adjustments without impacting the employee's upcoming paychecks. All of the affected employees have been contacted and Director Vellanoweth has spoken to them personally to explain the situation.

Commissioner Bidnick asked how employees who have resigned and remain as substitutes or return later to substitute are notified about this merit rule. Director Vellanoweth answered that written documentation is mailed to the employees at the time of separation. Commissioner Bidnick asked if the Personnel Commission office receives confirmation back from the employee acknowledging that they have received the notification. Director Vellanoweth answered no. She added that the employees are sent letters again at the time the 18 months is ending, notifying them they will be returning to Step 1.

Commissioner Gooch asked now that this specific occurrence has been identified and rectified, have new procedures been put into place to prevent this from happening again. Director Vellanoweth answered yes, that a new process is being worked on to put into place so situations like this do not reoccur.

Motion by Commissioner Gooch to approve the Temporary Waiver of Merit Rule 7.2.12.A.1.

Seconded by Commissioner Bidnick and carried with a 3:0 vote.

SECOND PUBLIC COMMENTS

There were no comments from the public at this time.

COMMISSIONER REPORTS

Commissioner Bidnick commented on the troubles school districts are experiencing with hiring and the number of students leaving and being unaccounted for. When combined with other things, such as the block grant from the state for arts and music, categorical programs, ELOP and TK programs having a big impact on public education, these matters all impact the Personnel Commission department. He wanted to make sure this was mentioned, as it is a concern to him and to the other Personnel Commissioners.

Commissioner Gooch stated that everyone is well aware of the difficulties in getting candidates to apply for positions. The fact that the applicant flow has greatly decreased demands that we try different and innovative methods in recruiting to attract applicants. He is fairly confident that once we recruit applicants and get them onboard, they will see the product Ocean View School District is offering and hopefully remain on.

Commissioner Ewing announced that the next meeting of the Personnel Commission is scheduled for April 27, 2023. He informed the public that the Personnel Commission typically meets on the second Thursday of the month. However, due to Spring Break and a scheduling conflict, the April meeting will be rescheduled to April 27.

DIRECTOR AND STAFF REPORTS

Director Vellanoweth shared that as always, recruitments are very busy. On our Wednesday testing session, 25 candidates showed up to test for 17 different classifications. In contrast, when screening applications for the next week, there were only 10 applicants total. She listed the many classifications for which oral exams and final interviews were held this week and will be coming up in the following weeks. Three pre-placement appointments and five new-hire orientations also were conducted this week.

Good news was also shared about our Bus Drivers. One former Bus Driver/Utility Worker was reinstated, another experienced Bus Driver is completing a refresher training, and two trainees have successfully passed their training program and will be hired on as permanent Bus Drivers. This means we are down to just one vacant Bus Driver position. A new training program is anticipated to begin in April.

There are five candidates going through final interviews for five Parent Liaison Instructional Assistant Bilingual – Spanish positions, and three candidates are moving forward for our five Cook positions. We have received HVAC Mechanic applicants who met the minimum requirements and tested this week. Oral exams for HVAC Mechanic are already scheduled for Monday, March 13, 2023.

As a result of an extra hours survey, we have added six new Universal Instructional Assistant substitutes, and two Food Service Worker substitutes. The Personnel Commission office created a beautiful flyer promoting the Expanded Learning Opportunities Program. Staff will also be attending two job fairs in April.

On other fronts other than recruitment, we have begun planning for staffing our summer programs, which include Extended School Year (ESY), Summer Education Academy (SEA), Child Care program, and Preschool program. We will be staffing the Food Service program, as well.

Some meetings and trainings are coming up for the year-end rollover for the employee database and payroll system. Next month a preliminary draft of the 2023-2024 budget will be brought forward for a first reading and discussion. The second reading, public hearing, and adoption will take place at the May Personnel Commission meeting.

Director Vellanoweth congratulated the Teachers of the Year, Sarah Roberts and Joan Ashley. She acknowledged the Personnel Commission staff for their expertise, dedication, and the way they care for our employees.

ADJOURNMENT

Commissioner Ewing asked for a motion to adjourn.

Motion to adjourn by Commissioner Gooch.

Motion seconded by Commissioner Bidnick, and carried with a 3:0 vote, at 5:02 p.m.

le Vellanoweth, Director, Classified Personnel Secretary to the Personnel Commission
 Date

OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

Memo

TO: Personnel Commissioners

FROM: Michelle Eifert

Personnel Assistant

DATE: April 27, 2023

SUBJECT: Agenda Item No. 14B.: ELIGIBILITY LISTS

Background Information

The following eligibility lists are being forwarded for approval. These lists are confidential within the meaning of Education Code Section 45274 and Government Code Section 6254(g) along with other examination records and data. The information below is being shared to provide the District administration and staff with data on classified recruitment and testing statistics. (Confidential eligibility lists provided to Commissioners only.)

List No.	Classification	Recruitment and Testing S	Statistics	No. of	No. of New/	List Type
2222	N. D. O.			Ranks	Merged Eligibles	
2022-80	Noon Duty Supervisor	No. of Applicants	1	1	2	Open,
		Screened Out	0			Promotional
		Written Exam Test Date	3/1/2023			& Merge
		No Show/ Withdrew	0			
		Did Not Qualify	0			
		Oral Exam Test Date	N/A			
		No Show/ Withdrew	N/A			
		Did Not Qualify	N/A			
2022-81	Lead Behavior Instructional Assistant	No. of Applicants	6	4	4	Open &
		Screened Out	2			Promotional
		Written Exam Test Date	N/A			
		No Show/ Withdrew	0			
		Did Not Qualify	0			
		Oral Exam Test Date	3/9/2023			
		No Show/ Withdrew	0			
		Did Not Qualify	0			
2022-82	Food Service Worker	No. of Applicants	18	8	9	Open,
		Screened Out	1			Promotional
		Written Exam Test Date	3/8/2023			& Merge
		No Show/Withdrew	4			Ü
		Did Not Qualify	6			
		Oral Exam Test Date	N/A			
		No Show/ Withdrew	N/A			
		Did Not Qualify	N/A			

Eligibility Lists Page 2

List No.	Classification	Recruitment and Testing S	tatistics	No. of Ranks	No. of New/ Merged Eligibles	List Type
2022-83	Maintenance HVAC Mechanic	No. of Applicants Screened Out Written Exam Test Dates	6 3 1/25/2023 3/8/2023	3	3	Open, Promotional & Merge
		No Show/ Withdrew Did Not Qualify	0 1			
		Oral Exam Test Date No Show/ Withdrew	3/13/2023			
2022-84	Instructional Assistant - ABA	Did Not Qualify No. of Applicants	<u> </u>	1	1	Open,
2022-04	IIISH UCHUHAI ASSISIAN - ADA	Screened Out Written Exam Test Date No Show/ Withdrew	0 N/A 2	l	I	Promotional, & Merge
		Did Not Qualify Oral Exam Test Date No Show/ Withdrew	0 3/13/2023 1			
2022-85	Universal Instructional Assistant	Did Not Qualify No. of Applicants	<u> </u>	5	7	Open,
2022-03	Oniversal instructional Assistant	Screened Out Written Exam Test Date	0 2/15/2023	3	1	Promotional, & Merge
		No Show/Withdrew	2/22/2023 1			
		Did Not Qualify Oral Exam Test Date No Show/Withdrew	1 3/9/2023 0			
		Did Not Qualify	0			
2022-86	School Health Technician	No. of Applicants Screened Out	12 9	3	4	Open & Promotional
		Written Exam Test Date No Show/Withdrew Did Not Qualify	2/15/2023 0 0			
		Oral Exam Test Date No Show/Withdrew	3/15/2023 0			
2022-87	Cook	Did Not Qualify No. of Applicants	10	3	3	Open &
		Screened Out Written Exam Test Dates	6 1/18/2023 1/25/2023 2/15/2023 2/22/2023 3/1/2023	C		Promotional
		No Show/Withdrew Did Not Qualify Oral Exam Test Date No Show/Withdrew Did Not Qualify	1 0 N/A N/A N/A			
2022-88	Maintenance Carpenter/Cabinetmaker	No. of Applicants Screened Out Written Exam Test Date No Show/Withdrew Did Not Qualify Oral Exam Test Date No Show/Withdrew Did Not Qualify	1 0 7/29/2022 0 0 3/17/2023 0	1	1	Promotional

Eligibility Lists Page 3

List No.	Classification	Recruitment and Testing S	tatistics	No. of Ranks	No. of New/ Merged Eligibles	List Type
2022-89	Noon Duty Supervisor	No. of Applicants Screened Out Written Exam Test Date No Show/Withdrew Did Not Qualify Oral Exam Test Date No Show/Withdrew Did Not Qualify	6 0 3/8/2023 3 0 N/A N/A N/A	2	4	Open, Promotional, & Merge
2022-90	Universal Instructional Assistant	No. of Applicants Screened Out Written Exam Test Date No Show/Withdrew Did Not Qualify Oral Exam Test Date No Show/Withdrew Did Not Qualify	5 0 3/8/2023 1 1 3/22/2023 0 0	4	8	Open, Promotional, & Merge
2022-91	Bus Driver/Utility Worker	No. of Applicants Screened Out Written Exam Test Date No Show/Withdrew Did Not Qualify Behind the Wheel/ Performance Exam Date No Show/Withdrew Did Not Qualify	2 1 1/5/2023 0 0 1/18/2023 1/19/2023 0 0	2	2	Open, Promotional, & Merge
2022-92	Bus Driver/Utility Worker	No. of Applicants Screened Out Written Exam Test Date No Show/Withdrew Did Not Qualify Behind the Wheel/ Performance Exam Date No Show/Withdrew Did Not Qualify	3 0 1/18/2023 0 0 2/15/2023 2/28/2023 0 1	2	3	Open, Promotional, & Merge
2022-93	Custodian	No. of Applicants Screened Out Written Exam Test Date No Show/Withdrew Did Not Qualify Oral Exam Test Date No Show/Withdrew Did Not Qualify	26 9 1/23/2023 1/25/2023 2/8/2023 2/15/2023 2/22/2023 10 1 3/23/2023 3/27/2023 2	5	5	Open, Promotional, & Merge

Eligibility Lists Page 4

List No.	Classification	Recruitment and Testi	ng Statistics	No. of Ranks	No. of New/ Merged Eligibles	List Type
2022-94	Bus Driver/Utility Worker	No. of Applicants	2	1	1	Open &
		Screened Out	1			Promotional
			3/29/2023			
		No Show/Withdrew	0			
		Did Not Qualify	0			
		Behind the Wheel/	4/6/2023			
		Performance Exam Date				
		No Show/Withdrew	0			
		Did Not Qualify	0			
2022-95	Cook	No. of Applicants	2	3	4	Open,
		Screened Out	0			Promotional,
		Written Exam Test Date	3/29/2023			& Merge
		No Show/Withdrew	1			
		Did Not Qualify	0			
		Oral Exam Test Date	N/A			
		No Show/Withdrew	N/A			
		Did Not Qualify	N/A			

Recommendation

The Director of Classified Personnel recommends the Personnel Commission approve the following Classified Personnel Eligibility Lists: 2022-80 through 2022-95.

OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

<u>Memo</u>

TO: Personnel Commissioners

FROM: Michelle Eifert

Personnel Assistant

DATE: April 27, 2023

SUBJECT: Agenda Item No. 15: CLASSIFIED PERSONNEL ACTIVITY LIST(S)

Background Information

The Board of Trustees received the following Classified Personnel Activity Lists for approval at the regular Board Meetings of March 14, 2023, (Exhibit A), and March 28, 2023, (Exhibit B).

These lists are provided for the Personnel Commissioners to review classified employee activity recently processed by Classified Personnel staff.

Recommendation

The Director of Classified Personnel recommends that the Personnel Commission receive the Classified Personnel Activity Lists of March 14, 2023, and March 28, 2023.

OCEAN VIEW SCHOOL DISTRICT Huntington Beach, California Classified Personnel March 14, 2023

	APPROVE EMPLOYMENT In accordance with Merit System Rules 5.1 to 5.4: NAME	em Rules 5.1 to 5.4: POSITION HIRED INTO	SITE	SALARY	RANGE/	EFFECTIVE
	Arizmendi, Elizabeth Brown, Emma Griego-Hoeker, Marissa Macias, Janelle Mallette, Ebonnee	Universal Instructional Assistant Instructional Assistant – ABA Food Service Worker Instructional Assistant – ABA Food Service Worker	College View Lake View Lake View Westmont Vista View	\$18.693 hourly \$21.690 hourly \$16.937 hourly \$21.690 hourly \$16.937 hourly	22.1 28.1 18.1 18.1 18.1	02/22/2023 02/22/2023 02/22/2023 02/27/2023 02/16/2023
	APPROVE SUBSTITUTE EMPLOYMENT In accordance with Merit System Rules 5.1 to 5.4: NAME	LOYMENT em Rules 5.1 to 5.4: POSITION HIRED INTO	STATUS	SALARY	RANGE/ STED	EFFECTIVE
EXH	Esquivias, Viviana Medrano, Sherri Medrano, Sherri Pantoja, Jimmy	Bus Driver Trainee Community Liaison Bilingual School Office Clerk Custodian	Trainee Substitute Substitute Substitute	\$16.50 hourly \$28.451 hourly \$26.426 hourly \$21.690 hourly	1.1* 31.5 28.5 28.1	03/02/2023 03/02/2023 02/21/2023 02/21/2023
IBIT A	APPROVE PROMOTION In accordance with Merit System Rule 7.2.4: NAME Hernandez Cordova, Rosibel Food Service	em Rule 7.2.4: POSITION PROMOTED INTO Food Service Worker	SITE Circle View	SALARY \$16.937 hourly	<u>RANGE/</u> <u>STEP</u> 18.1	EFFECTIVE DATE 02/21/2023

*This is a single step, entry level position.

EFFECTIVE

DATE 02/27/2023 01/23/2023

BEGINNING
DATE
02/24/2023
09/09/2015

Resignation – Personal Resignation – Personal

Lake View Golden View

Instructional Assistant – ABA Noon Duty Supervisor

Brown, Emma Storrer, Theresa

REASON

SITE

In accordance with Merit System Rules 8.4.3:

NAME

POSITION SEPARATED FROM

APPROVE SEPARATION

OCEAN VIEW SCHOOL DISTRICT Huntington Beach, California Classified Personnel March 28, 2023

APPROVE EMPLOYMENT					
In accordance with Merit System Rules 5.1 to 5.4: NAME POSITION HIRED I	em Rules 5.1 to 5.4: POSITION HIRED INTO	SITE	SALARY	RANGE/	EFFECTIVE DATE
Bancod-Gileno, Mariel Garcia, Guizel Green, Sharanda Hernandez, Vanessa Rosenau, Katharine	School Health Technician School Office Clerk Program Support Specialist Universal Instructional Assistant Instructional Assistant	College View Mesa View District Office Mesa View Lake View	\$20.638 hourly \$21.690 hourly \$4,469.57 monthly \$18.693 hourly \$21.690 hourly	28.1 28.1 22.1 28.1	03/17/2023 03/27/2023 03/15/2023 03/06/2023
APPROVE SUBSTITUTE EMPLOYMENT In accordance with Merit System Rules 5.1 to 5.4: NAME	LOYMENT em Rules 5.1 to 5.4: POSITION HIRED INTO	STATUS	SALARY	RANGE/	EFFECTIVE
Bias, Olinda Cortez, Christopher Cruz, Alisabel	Noon Duty Supervisor Universal Instructional Assistant Universal Instructional Assistant	Substitute Substitute Substitute	\$16.50 hourly \$18.693 hourly \$22.774 hourly	1.1* 22.1 22.5	DATE 03/13/2023 03/01/2023 09/07/2022
Martinez, Samuel Melwani, Tomoko Quinn, Jacqueline	Universal Instructional Assistant Universal Instructional Assistant Bus Driver/Utility Worker	Substitute Substitute Substitute	\$22.774 hourly \$18.693 hourly \$27.076 hourly	22.5 22.1 37.1	03/10/2023 03/03/2023 02/17/2023
Tewfik, Silvia Valencia, Adison	Noon Duty Supervisor Noon Duty Supervisor	Substitute Substitute	\$16.50 hourly \$16.50 hourly	* *	03/08/2023
Varela, Helen Zarate, Clayton	Bilingual Translator Level II School Health Technician	Substitute Substitute	\$19.161 hourly \$20.638 hourly	23.1 26.1	03/09/2023 03/03/2023
APPROVE VOLUNTARY DEMOTION In accordance with Merit System Rule 8.2.8: NAME DEMOTED IN	OTION em Rule 8.2.8: POSITION VOLUNTARILY DEMOTED INTO	SITE	SALARY	RANGE/ STEP	NAME
Braff, Corinne	Food Service Worker	Spring View	\$22.495 hourly	18.5	09/06/2022
APPROVE SEPARATION In accordance with Merit System Rules 8.4.3: NAME	em Rules 8.4.3: POSITION SEPARATED FROM	SITE/STATUS	REASON	BEGINNING	EFFECTIVE DATE
Cordell, Emma Hazen, Emma Wadsworth, Tracie	Child Care Attendant Instructional Assistant – Bilingual School Office Clerk	Substitute Substitute Mesa View	Resignation – No Longer Available Resignation – No Longer Available Released Within Probation	03/22/2019 10/03/2016 09/06/2022	06/18/2020 12/19/2019 03/03/2023
APPROVE LEAVE OF ABSENCE WITHOUT PAY In accordance with Merit System Rules 8.10: NAME	CE WITHOUT PAY em Rules 8.10: POSITION	SITE		BEGINNING	ENDING
Vanhoepen, Jessica	Instructional Assistant – ABA	Vista View		12/14/2022	06/14/2023

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OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

<u>Memo</u>

TO: Personnel Commissioners

FROM: Michelle Eifert

Personnel Assistant

DATE: April 27, 2023

SUBJECT Agenda Item No. 16: CLASSIFIED PERSONNEL RECRUITMENTS LIST

Background Information

The following is a list of classified personnel recruitments that are currently in progress. This list is provided to the Personnel Commissioners, District administration, and staff, to communicate and share the status of current classified vacancies throughout the recruitment and hiring process.

Recommendation

The Director of Classified Personnel recommends that the Personnel Commission receive the Classified Personnel Recruitments List for information.

Substitute and Future Vacancy Recruitment Status & Update for FY 22/23

According Acco	REQ	Position	School/ Department	Hours	Recruitment Status (Times)	Recruitment Open/Close	Written Exam Dates (# of past test dates as of 7/2022)	Oral Technical Exam Date	Final Interview	Status (pick from drop down menu)	Employee Start Date	Reason for Vacancy
Transportation 20 Controva 2/3/20203-Unit filed Number of part text detail. At A 1/2023 Authorized part text detail. At A 1/20203 Authorized		ALC Attendant		29.75	Reposted (10)	3/30/2023 - Until filled	Number of past test dates: 5, PC test every other Wednesdays for eligible candidates	TBD		Recruitment in progress		New Position
Many New 1975 Contrious 2/30/2023 Limit lined Many of past test distinct, 6.7 Manhow of past test test test test test of test where date test test test of test where test test test test test test of test where test test test test test test test t	2680 Bu	s Driver/Utility Worker	Transportation	99	Continous	3/30/2023 - Until filled	Number of past test dates:2, PC test every other Wednesdays for eligible candidates	4/7/2023	4/7/2023	Pending pre - employment		New Position
Star Voew 20.75 Controus 3/3/02/233 - Until filled State of Line Let Let Let Let Let Let Let Let Let Le	2939 Chile	d Care Program Facilitator		19.75	Continous	3/30/2023 - Until filled		Number of past test dates: 2, 2 withdrew 1/25/2023		Recruitment in progress		New Position
Tido 2075 Contrious 3/30/2023 - Until filled Leas even other wideleadarys for dates, 2 Jainhaler of past test dates, 5 Jainhaler of past test dates,	2937 Chil	d Care Program Facilitator		20.75	Continous	3/30/2023 - Until filled		Number of past test dates: 2, 2 withdrew 1/25/2023		Recruitment in progress		New Position
Weetmont 20.75 Contrious 3/30/2023 - Until filled Number of past text dates: 8, FC middle candidates Provided A/17/2023 A/17/2023 A/17/2023 A/17/2023 Recontrient in progress Recontrient in progres	2282 Chi	id Care Program Facilitator		20.75	Continous	3/30/2023 - Until filled		Number of past test dates: 2, 2 withdrew 1/25/2023		Recruitment in progress		New Position
Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Number of past test dates: 3, PC and didates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates Central Kitchen 25 Reposted (2) 3/30/2023 - until filled rest every other Wednesdays for eligible candidates	2938 Chi	ld Care Program Facilitator		20.75	Continous	3/30/2023 - Until filled		Number of past test dates: 2, 2 withdrew 1/25/2023		Recruitment in progress		New Position
Central Kitchen 25 Reposted (2) 3/30/2023 - until filled test cause; 3, PC N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother Wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between your publication Pending preedly between yother wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between yother wednesdays for eligible candidates N/A 3/31/2023, 4/3/2023 Pending preedly between your publication Pending preedly between your publicati	3523 Chil	d Care Program Supervisor	Child Development Program	40	Posted	3/31/2023 4/13/2023	N/A	4/24/2023	4/27/2023	Recruitment in progress		New Position
Central Kitchen 25 Reposted (2) 3/30/2023 - until filled test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past test dates: 3, PC entral Kitchen 25 Reposted (2) 3/30/2023 - until filled test value for past value for past test value for past value f	3416	Cook	Central Kitchen	25	Reposted (2)	3/30/2023 - until filled	Number of past test dates; 3, PC test every other Wednesdays for eligible candidates	N/A	3/31/2023, 4/3/2023	Pending pre - employment		New Position
Central Kitchen 25 Reposted (2) 3/30/2023 - until filled tests wednesdays for eligible and dates	3417	Cook	Central Kitchen	25	Reposted (2)	3/30/2023 - until filled	Number of past test dates: 3, PC test every other Wednesdays for eligible candidates	N/A	3/31/2023, 4/3/2023	Pending pre - employment		New Position
Central Kitchen 25 Reposted (2) 3/30/2023 - until filled test every other Wednesdays for eligible candidates	3418	Cook	Central Kitchen	25	Reposted (2)	3/30/2023 - until filled	Number of past test dates; 3, PC tests Wednesdays for eligible candidates	N/A	3/31/2023, 4/3/2023	Recruitment in progress		New Position
	3419	Cook	Central Kitchen	25	Reposted (2)	3/30/2023 - until filled	Number of past test dates; 3, PC test every other Wednesdays for eligible candidates	N/A	3/31/2023, 4/3/2023	Recruitment in progress		New Position

2	REQ Position	School/ Department	Hours	Recruitment Status (Times)	Recruitment Open/Close	Written Exam Dates (# of past test dates as of 7/2022)	Oral Technical Exam Date	Final Interview	Status (pick from drop down menu)	Employee Start Date	Reason for Vacancy
12 3420	130 Cook	Central Kitchen	25	Reposted (2)	3/30/2023 - until filled	Number of past test dates: 3, PC test every other Wednesdays for eligible candidates	N/A	3/31/2023, 4/3/2023	Recruitment in progress		New Position
13 3406	006 Custodian	Harbour View	25	Repost (4)	1/9/2023 - 2/16/2023	Number of past test dates: 4, PC test every other Wednesdays for eligible candidates	3/23/2023	4/4/2023	Complete	4/17/2023	Replacing Employee - Mario Ortiz
14 3465	65 Custodian	OakView	28.75	Repost (4)	1/9/2023 - 2/16/2023	Number of past test dates: 4, PC test every other Wednesdays for eligible candidates	3/23/2023	4/4/2023	Complete	4/17/2023	Replacing Employee - Jake Stamp
15 3556	.56 Custodian	Harbour View	25	Valid Eligibility List							Replacing Employee - Ramiro Gonzalez
16 3552	.52 Custodian	Westmont	28.75	Valid Eligibility List							Replacing Employee -Raul Castro
17 3295	Early Learning Instructional Assistant	al College Preschool	17.5	Reposted (3)	3/30/2023 - until filled	Number of past test dates: 2, PC test every other Wednesdays for eligible candidates	2/8/2023	3/7/2023, no selection made	Recruitment in progress		Replading Employee - Ruth Ocampo
18 3387	Early Learning Instructional Assistant	al College Preschool	18.75	Reposted (3)	3/30/2023 - until filled	Number of past test dates: 2, PC test every other Wednesdays for eligible candidates	2/8/2023	3/7/2023, no selection made	Recruitment in progress		Replacing Employee - Arlana Hernandez
19 326	S293 Early Learning Instructional Assistant Bilingual	al Oak View Preschool	18.75	Reposted (3)	3/30/2023 - until filled	Number of past test dates: 1, PC test every other Wednesdays for eligible candidates	ТВБ		Recruitment in progress		Replacing Employee - Luz Elena Joya
20 3294	Early Learning Instructional Assistant Bilingual	al Oak View Preschool	18.75	Reposted (3)	3/30/2023 - until filled	Number of past test dates: 1, PC test every other Wednesdays for eligible candidates	ТВD		Recruitment in progress		Replacing Employee - Victoria Gonzalez
21 3507	507 Food Service Worker	Mesa View	17.5	Repost (7)	2/7/2023 - 3/8/2023	Number of past test dates: 11,PC test every other Wednesdays for eligible candidates	N/A	3/16/2023, 3/20/2023	Complete	4/17/2023	Replacing Employee -Nishat Islam
22 3557	Groundskeeper I	Maintenance	40	Posted	4/18/2023 - 5/8/2023	PC test every other Wednesdays for eligible candidates	TBD	ТВБ	Recruitment in progress		Replacing Employee - Dylan Azevedo
23 3558	558 Maintenance HVAC Mechanic	nic Maintenance	40	Reposted (6)	4/8/2023 - Until Filled	PC test every other Wednesdays for eligible candidates	Number of past test dates: 2				Replacing Employee - Shannon Jauch

			_							
Reason for Vacancy	Replacing Employee - Jennifer Marshal	Replacing Employee - Izabelle Leslie	Replacing Employee - Melvin Galloway	New Position	Replacing Employee - Dihn Dung	Replacing Employee - Eden Aleman	Replacing Employee - Gina Scott	Retred - Maria Condron	Replacing Employee - Melissa Barris	Replacing Employee - Gabriel Santos
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress	Recruitment in progress	Recruitment in progress	Declined offer	1 candidate on eligibility list but withdrew from final interview, reposted	Recruitment in progress	Recruitment in progress	Recruitment in progress	Recruitment in progress	Recruitment in progress
Final Interview	3/20/2023	3/20/2023	3/20/2023			3/20/2023	3/20/2023	3/20/2023	3/20/2023	
Oral Technical Exam Date	Number of past test dates: 13	Number of past test dates: 1, 4/18/2023	Number of past test dates: 13	TBD						
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 1, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	Number of past test dates: 18, PC test every other Wednesdays for eligible candidates	4/26/2023
Recruitment Open/Close	3/30/2023 - Until filled	3/30/2023 - Unul filed	3/30/2023 - Unul filed	3/30/2023 - Until filled	3/30/2023 - Until filled	3/30/2023 - Until filled	3/30/2023 - บกฆ่ filled	3/30/2023 - Until filled	3/30/2023 - Until filled	4/3/2023 - 4/17/2023
Recruitment Status (Times)	Continuous	Continuous	Continuous	Continuous	Reposted (3)	Continuous	Continuous	Continuous	Continuous	Posted
Hours	26.5	29.75	26.5	29.75	25	26.5	27	27.5	27.5	40
School/ Department	Hope View	Hope View	Lake View	Westmont Preschool	Multiple school sites	Cirde View	Golden View	Marine View	Marine View	Facilities
Position	Instructional Assistant - ABA	Instructional Assistant - PE	Instructional Assistant - Special Education	Locksmith						
REQ	24 3347	25 3488	26 3518	27 3544	28 3454	29 3186	30 3251	31 3188	32 3253	33 3543
	7	7	7	7	7	7	m	m	e	co

	REQ	Position	School/ Department	Hours 5	Recruitment Status (Times)	Recruitment Open/Close	Written Exam Dates (# of past test dates as of 7/2022)	Oral Technical Exam Date	Final Interview	Status (pick from drop down menu)	Employee Start Date	Reason for Vacancy
34	3466	Maintenance HVAC Mechanic	Maintenance	40	Reposted (6)	1/9/2023 - until filled	Number of past test dates: 4, PC tests Wednesdays for eligible candidates	Number of past test dates: 2, 3/13/2023	3/20/2023	Complete	4/17/023	Replacing Employee - Christo pher Jefferson
35	35 3014	Noon Duty Supervisor	College View	7	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A		Hold		Replacing Employee - Yolanda Ortiz
36	3501	Noon Duty Supervisor	Golden View	7	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A		Recruitment in progress		Rep lading Employee - Lejarie Noguchi
37	3513	Noon Duty Supervisor	Golden View	9	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A	4/4/2023	Recruitment in progress		Replacing Employee -Theresa Storrer
38	38 3503	Noon Duty Supervisor	Норе View	7.32	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 7		Recruitment in progress		Replacing Employee - Jessie Hooykass
39	3223	Noon Duty Supervisor	OakView	10	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A	3/7/2023, no selection made. Candidate offered to Hope View	Recruitment in progress		Replacing Employee - Jadira Lopez
40	40 3422	Noon Duty Supervisor	Village View	9	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A	3/31/2023	Complete	4/4/2023	Replacing Employee - Judy VonEps
41	3504	Noon Duty Supervisor	Village View	9	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 7	3/31/2023	Recruitment in progress		Replacing Employee - Patricia Tominson
42	42 3318	Noon Duty Supervisor	Vista View	თ	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A	1/20/2023	Recruitment in progress		Replacing Employee - Alida Martin
43	43 3494	Noon Duty Supervisor	Westmont	7	Continuous	3/30/2023 - until filled	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	N/A		Recruitment in progress		Replacing Employee - Rosibel Hemadez Cordova

	rez			due to			,	sı	hley	sipu	te	uo;
Reason for Vacancy	Replacing Employee - Denise Gutierrez	New Position	Replacing Employee - Tung Ngo	Replacing Employee - Lillana Montes due to promotion	New Position	Retired - Deborah Rosenlof	Replace Employee- Angle Kesler	Replacing Employee - Lara Kardos	Replacing Employee - Elizabeth Lampley	Replacing Employee - Stephanie Landis	Replacing Employee - Vilma Aponte	Replacing Employee - Allie Thompson
Employee Start Date						4/19/2023			4/17/2023			
Status (pick from drop down menu)	Recruitment in progress	Pending recommendations from hiring manager from final interview	Candidate withdrew, recruitment in progress	Pending recommendations from hiring manager from final interview	Pending offer	Complete	Hiring manager is requesting the position be classified as bilingual	Recruitment in progress	Complete		Recruitment in progress	Recruitment in progress
Final Interview		3/14/2023		3/14/2023	3/14/2023	3/23/2023	×	3/30/2023	3/30/2023			
Oral Technical Exam Date	N/A	2/17/2023	TBD	2/17/2023	2/17/2023	Number of past test dates: 3		Number of past test dates: 3, 4/21/2023	Number of past test dates: 3	Number of past test dates: 3, 4/21/2023	TBD	Number of past test dates: 3
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, P. test every other Wednesdays for eligible candidates	Number of past test dates: 2, 1/18/2023	Number of past test dates: 2, PC test every other Wednesdays for eligible candidates	Number of past test dates: 2, 1/18/2023	Number of past test dates: 2, 1/18/2023	Number of past test dates: 5, PC test every other Wednesdays for eligible candidates	Number of past test dates:5, PC test every other Wednesdays for eligible candidates	Number of past test dates:5, PC test every other Wednesdays for eligible candidates	Number of past test dates:5, PC test every other Wednesdays for eligible candidates	Number of past test dates:5, PC test every other Wednesdays for eligible candidates	3/8/2023	Number of past test dates: 6, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled	12/1/2022 - 1/6/2023	7/21/22 - 8/11/22, 12/1/2022 - 1/6/2023	12/1/2022 - 1/6/2023	12/1/2022 - 1/6/2023	12/2/2022 - until filled	3/30/2023- until filled	3/30/2023- until filled	3/30/2023- until filled	3/30/2023- until filled	2/7/2023 - 2/232023	9/12/22 - 3/12/23
Recruitment Status (Times)	Continuous	Repost (3)	Repost (3)	Repost (3)	Repost (3)	Repost (4)	Repost (6)	Repost (6)	Repost (6)	Repost (6)	Posted	Reposted (3)
Hours	9	20	25	10	20	25	20	25	25	20	29.5	29.5
School/ Department	Circle View	Spring / Mesa View	Star /Vista View	College View	Golden / Lake View	Marine View	Oak View	Spring View	Spring View	Hope View	Oak View	Vista View
Position	Noon Duty Supervisor	Parent Liaison Inst. Asst. Bilingual- Spanish	Parent Liaison Inst. Asst. Bilingual- Viet	Parent Liaison Inst. Asst.Bilingual- Spanish	Parent Liaison Inst. Asst.Bilingual- Spanish	School Health Technician	School Health Technician	School Health Technician	School Health Technician	School Health Technician	School Office Clerk Bilingual (Spanish)	Speech & Language Assistant
REQ	44 3516	2902	2903	3423	48 2901	49 3162	50 3404	51 3369	3541	53 3551	1 3524	2908
	4	45	46	47	4	45	20	21	52	55	54	55

·Vacancy	e - Corrie Benson	sition	sition	sition	sition	sition	sition		sition	stion
Reason for Vacancy	Replacing Empbyee - Corrie Benson	New Position		New Position	New Position					
Employee Start Date			4/18/2023							
Status (pick from drop down menu)	Recruitment in progress	Pending pre - employment	Complete	Recruitment in progress	Recruitment in progress	Recruitment in progress	Pending pre - employment		Recruitment in progress	Recruitment in progress Recruitment in progress
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023		3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 1.1	Number of past test dates: 1.1	Number of past test dates: 11	Number of past test dates: 1.1	Number of past test dates: 11	Number of past test dates: 11	Number of past test dates: 11		Number of past test dates: 11	
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates		Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled		3/30/2023 - until filled	3/30/2023 - unti filled 3/30/2023 - unti filled						
Recruitment Status (Times)	Reposted (8)		Reposted (8)	Reposted (8)						
Hours	10	17.75	17.75	17.75	17.75	8.75	15.25		15.25	15.25
School/ Department	Village View	College View	College View	Golden View	Golden View	Lake View	Lake View		Lake View	Lake View
Position	Universal Instructional Assistant	Universal Instructional Asst	Universal Instructional Asst		Universal Instructional Asst					
REQ	56 3460	57 3430	58 3431	59 3434	60 3435	61 3099	62 3436	63 3437		64 3438

Reason for Vacancy	New Position	New Position	New Position	New Position	New Position - ELOP staffing					
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress									
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11									
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled									
Recruitment Status (Times)	Reposted (8)									
Hours	14	14	14	14	15.25	15.25	15.25	15.25	15.5	16.5
School/ Department	Star View	Star V lew	Village View	Village Vew	Cirde View	Cirde View	Cirde View	Cirde View	Crde View	Cirde View
Position	Universal Instructional Asst									
REQ	66 3440	67 3441	68 3443	69 3444	70	71	72	73	74	75

Reason for Vacancy	New Position - ELOP Staffing									
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress									
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11									
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled									
Recruitment Status (Times)	Reposted (8)									
Hours	19	21	21	15.25	15.25	15.25	15.25	15.5	16.5	17
School/ Department	Circle View	Cirde View	Cirde View	College View	College View	College View	College View	College View	College View	College View
Position	Universal Instructional Asst									
REQ	76	77	78	79	80	81	82	83	84	85

Reason for Vacancy	New Position - ELOP staffing									
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress									
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11									
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled									
Recruitment Status (Times)	Reposted (8)									
Hours	17.5	19	21	21	15.25	15.5	16.5	17.5	19	21
School/ Department	College View	College View	Colege View	College View	Hope View	Hope View	Hope View	Hope View	Hope View	Hope View
Position	Universal instructional Asst									
REQ	98	87	88	68	06	91	92	93	94	96

Reason for Vacancy	New Position - ELOP staffing									
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress									
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11									
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled									
Recruitment Status (Times)	Reposted (8)									
Hours	12.75	12.75	12.75	12.75	13	14	14	16	17	18.5
School/ Department	Lake View	Гаке View	Lake View	Гаке View	теке View	гаке View	Lake View	Lake View	гаке View	Lake View
Position	Universal Instructional Asst									
REQ	96	26	86	66	100	101	102	103	104	105

Reason for Vacancy	New Position - ELOP staffing									
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress									
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11									
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled									
Recruitment Status (Times)	Reposted (8)									
Hours	18.5	15.5	16.5	18	12.75	12.75	12.75	12.75	13	13
School/ Department	Lake View	Lake View	Lake View	Lake View	Star View					
Position	Universal Instructional Asst									
REQ	106	107	108	109	110	111	112	113	114	115

Reason for Vacancy	New Position - ELOP staffing									
Employee Start Date										
Status (pick from drop down menu)	Recruitment in progress									
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11									
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled									
Recruitment Status (Times)	Reposted (8)									
Hours	14	14	16	17	18.5	18.5	15.5	16.5	18	13
School/ Department	Star View	Village View								
Position	Universal Instructional Asst									
REQ	116	117	118	119	120	121	122	123	124	125

Reason for Vacancy	New Position - ELOP staffing					
Employee Start Date						
Status (pick from drop down menu)	Recruitment in progress					
Final Interview	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023	3/21/2023
Oral Technical Exam Date	Number of past test dates: 11					
Written Exam Dates (# of past test dates as of 7/2022)	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates	Number of past test dates: 13, PC test every other Wednesdays for eligible candidates
Recruitment Open/Close	3/30/2023 - until filled					
Recruitment Status (Times)	Reposted (8)					
Hours	13	14	14	16	17	18.5
School/ Department	Vilage View					
Position	Universal instructional Asst					
REQ	126	127	128	129	130	131

OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

Memo

TO: Personnel Commissioners

FROM: Michelle Vellanoweth

Director, Classified Personnel

DATE: April 27, 2023

SUBJECT: Agenda Item No. 17: Proposed Personnel Commission Budget 2023-2024

Preliminary Draft

First Reading and Discussion

Background Information

Education Code 45253 requires the Commission to prepare an annual budget for its own office which, upon the approval of the County Superintendent of Schools, shall be included by the governing board in the regular budget of the school district. A proposed budget is presented to the Commission as a first reading draft, enabling Commissioners and district officials an opportunity for input prior to a public hearing. A public hearing is then held, prior to the May 30 Personnel Commission budget adoption deadline, inviting the governing board and district administration representatives to attend and give their views. The Commission, prior to adopting a proposed budget for the following year, is required to fully consider these expressed views before sending the budget to the County Superintendent for action.

As established by the Commission in 2002, each year the Vice-Chair of the Commission serves as the budget development liaison with the Director, Classified Personnel. The Vice-Chair provides input and review of the proposed budget, prior to it coming before the entire Commission. Daniel P. Gooch, current Vice-Chair, is serving as the liaison this year for the 2023-2024 Personnel Commission budget.

Process and Recommendation

In preparing to develop this preliminary draft budget, the Director and Vice-Chair budget liaison, Daniel P. Gooch, met with Director, Fiscal Services, Tim Golden, to obtain information necessary to identify past expenditures and trends, project future expenditures, including salary and benefit costs, and discuss budget strategies. The Director and Vice-Chair then met to discuss how to best meet the essential needs of the Commission and delivery of services, and how these might align with the district budget objectives. Several additions to the budget were considered as a result of an increasingly limited job applicant market which demands that we implement resources to find and attract qualified personnel in a timely manner to allow the district's various entities to perform their duties.

The Director and Vice-Chair then shared a draft proposal of the budget with Director, Fiscal Services, Tim Golden, and Assistant Superintendent Administrative Services, Keith Farrow which included resources that would allow the Personnel Commission staff to increase both their effectiveness and efficiency which, in turn, would increase our ability to provide the necessary qualified candidates in a timely manner.

Proposed Personnel Commission Budget 2023-2024 Preliminary Draft – First Reading and Discussion Page 2

After discussion with Assistant Superintendent, Farrow, and much consideration, the Director and Vice-Chair decided that certain items such as systems that would automate our workflow, support in updating our classifications, and staffing enhancements would be deferred until recommendations are received from the upcoming Fiscal Crisis and Management Assistance Team (FCMAT) study of the Personnel Commission and Human Resources Departments. Mr. Farrow shared commitment from the district that should the FCMAT study recommend implementing the deferred recommendations, resources would be available to facilitate their implementation.

It is understood that we need to be mindful of the District's fiscal solvency. Therefore, the Director reviewed all areas of the budget, in an attempt to keep discretionary spending as low as possible, meet the essential and minimal needs of the Commission, while maintaining prudent flexibility. This preliminary draft budget will meet the minimal needs of the Commission for the coming year while aligning with the district's budget goals and objectives.

The Director recommends that most line items continue as currently budgeted, as they will meet the needs of the Commission with minimal spending. Increases are focused on necessary and essential areas within the discretionary budget and mandatory salary step increases and statutory benefit increases for current staff. The Director will continue to be prudent, strategically planning all expenditures around the essential, necessary, and discretionary priority levels, to enable any remaining funds be re-deposited to the general fund at the end of the fiscal year to support and build the District's reserves.

This preliminary budget has been prepared by Director Vellanoweth with Vice-Chair and budget liaison, Daniel P. Gooch and has been shared with Director, Fiscal Services, Tim Golden and Assistant Superintendent Administrative Services, Keith Farrow.

The Preliminary Draft 2023-2024 Annual Budget of the Personnel Commission is the Director's best estimate as to the minimum budget required to operate during the next fiscal year.

Attachments: Personnel Commission Preliminary Draft Budget 2023-2024

Education Code 45253

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Recommendation

Personnel Commission Vice-Chair Daniel P. Gooch and Director, Classified Personnel Vellanoweth recommend the Personnel Commission receive the Preliminary Draft 2023-2024 Annual Budget of the Personnel Commission for first reading and discussion. It is further recommended that the Commission fully consider any expressed views on the budget and that a public hearing/adoption of the 2023-2024 budget be held on May 11, 2023.

Education Code 45253

- (a) The commission shall prepare an annual budget for its own office which, upon the approval of the county superintendent of schools, shall be included by the governing board in the regular budget of the school district. The annual budget of the commission may include amounts for the purposes of Section 45255.
- (b) The budget shall be prepared for a public hearing by the commission to be held not later than May 30 of each year, or at a date agreed upon between the governing board and the personnel commission to coincide with the process of adoption of the school district budget. The commission shall forward a copy of its proposed budget to the governing board indicating the time, date and place for the public hearing of the budget and shall invite board and district administration representatives to attend and present their views. The commission shall fully consider the views of the governing board prior to adoption of its proposed budget. The commission shall then forward its proposed budget to the county superintendent of schools for action.
- (c) If the county superintendent of schools proposes to reject the budget as submitted by the commission of a school district, he or she shall, within 30 days after the commission's submission of the budget, hold a public hearing on the proposed rejection within the affected district. He or she shall have informed both the commission and the governing board of the date, time and place of the hearing. He or she may after the public hearing either reject, or, with the concurrence of the commission, amend the proposed budget. In the absence of agreement between the personnel commission and the county superintendent, the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the commission.
- (d) If the county superintendent of schools proposes to reject the budget as submitted by the personnel commission of a county office of education, the county superintendent shall contract with the Office of Administrative Hearings of the State of California for an administrative law judge to conduct a public hearing on the proposed rejection. The administrative law judge shall render findings and any proposed amendments, if any, to the proposed budget. The personnel commission may accept or reject the findings and proposed amendments. If the personnel commission rejects the findings and proposed amendments, if any, of the administrative law judge, the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the commission.
- (e) The procedures of subdivision (d) apply if an individual serves as both the county superintendent of schools and the superintendent of a school district within the county. (Amended by Stats. 1995, Ch. 652, Sec. 3. Effective January 1, 1996.)

Discretionary Budget (Non Salary Items)

Categories/Object Code	2020-2021	2021-2022		202-2023	2023-2024	Comments/Rationale
			Budgeted/ Expended			
	Actuals	Actuals	thru 3rd Quarter	Budgeted/ Est to close	Proposed Budget	
Admin Supplies (4305)						
Budgeted	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00		Increase - Additional supplies for storage of archived
Expended	\$1,488.00	\$3,008.00	\$1,682.00	\$3,200.00	\$4,000.00	\$4,000.00 terminated files. Estimated expenditures through end of schol
% Expended	47%	94%	53%	100%		year include replacing depleted office supplies, recruitment and promotional materials.
Non Capitalized Equipment (Over \$500) (4490)	Over \$500) (449	(06				
Budgeted	\$0.00	\$0.00	\$0.00	\$0.00		Operation of No new occupancy forecasted to be processed. Dor
Expended	\$0.00	\$2,478.00	\$0.00	\$0.00	\$0.00	Fiscal Services, not necessary to budget for contingency
% Expended	%0	2478%	%0	%0		equipment costs.
Mileage (5201)						
Budgeted	\$150.00	\$150.00	\$150.00	\$150.00		- Topocai O of the morning of the mission of the mi
Expended	\$47.00	\$12.00	\$8.00	\$45.00	\$150.00	\$150.00 for site visitations district events off site meetings etc.
% Expended	31%	8%	2%	30%		
Travel/Conference (5202)						
Budgeted	\$900.00	\$300.00	\$1,500.00	\$1,500.00		Continue - Supports director and staff attending local
Expended	\$0.00	\$636.00	\$1,008.00	\$1,100.00	\$1,500.00	\$1,500.00 conferences including CSPCA, PCASC, PTC, WRIPAC, Merit
% Expended	%0	71%	%29	73%		System Academy, job fairs, other staff trainings.
District Memberships (5301)						
Budgeted	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00		Increase - Memberships for PCASC and CSPCA anticipated to
Expended	\$3,200.00	\$3,200.00	\$3,320.00	\$3,320.00	\$3,520.00	\$3,520.00 remain the same. CODESP increase. Director, Analyst and
% Expended	100%	100%	104%	104%		Technician membership in PTCSC.

3/3/23

PERSONNEL COMMISSION BUDGET 2023-2024

Discretionary Budget (Non Salary Items Continued)

Categories/Object Code	2020-2021	2021-2022	2022-2023	2022-2023	2023-2024	Comments/Rationnale
	Actuals		Budgeted/ Expended thru 3rd	Budgeted/ Est to close	Proposed	
Repair/Maintenance (5617)					e de la companya de l	
Budgeted	\$400.00	\$400.00	\$400.00	\$400.00		Increase - Repair/maintenance of aging equipment and HP
Expended	\$201.00	\$1,144.00		\$830.00	\$850.00	\$850.00 print services calculated and charged to each individual
% Expended	20%		154%	208%		department.
Duplication Charges (5715)						
Budgeted	\$500.00	\$500.00	\$500.00	\$500.00		Continue - Will meet future needs, including duplication
Expended	\$57.00	\$24.00	\$57.00	\$120.00	\$500.00	\$500.00 expenses for on-boarding packets, job fair materials, exam
% Expended	11%	2%	11%	24%		materials, PC agendas.
Employment Advertisements (5805	s (5805)					
Budgeted	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00		
Expended	\$1,000.00	\$1,800.00	\$1,000.00	\$2,100.00	\$2,100.00	\$2,100.00 Continue - EdJoin and Government Jobs (7 posts per year)
% Expended	48%	%98	48%	100%		meet most posting needs except for highly technical and management positions where outside advertising is necessary through CASBO/ACSA or other recruitment outlook as peeded
						such as Craig's List.
Consultants (5820)						
Budgeted	\$0.00	\$0.00		\$0.00		Continue - Per Fiscal Services, not necessary to budget for
Expended	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 contingency cost of hearing officer in event of an appeal. No
						way to estimate legal costs. District agrees to support cost of hearing officer, if PC deems necessary.
% Expended	%0	%0	0%	%0		
Outside Services - Non Repair/Mtce (5825)	air/Mtce (5825)					
Budgeted	\$19,283.00	\$18,080.00	\$18,435.00	\$18,435.00		
Expended	\$19,830.00	\$17,600.00	\$19,250.00	\$19,250.00	\$29,593.00	Increase - PC's half of 1) HR/PC employee database HR2 0
						and workflow system through OCDE 2) EdJoin 3) Frontline
Page						
ಜ % Expended	103%	%26	104%	104%		

3/3/23

Discretionary Budget (Non Salary Items Continued)

Categories/Object Code	2020-2021	2021-2022	2022-2023	2022-2023	2023-2024	2022-2023 2023-2024 Comments/Rationnale
			Budgeted/ Expended			
		_	thru 3rd	Budgeted/	Proposed	
	Actuals	Actuals	Quarter	Est to close Budget	Budget	
TOTAL NON SALARY ITEMS						
Budgeted	\$29,733.00	\$28,530.00	\$29,485.00	\$29,485.00		Increase of \$12,728 from previous year
Expended	\$25,823.00	\$29,902.00		\$29,965.00	\$42,213.00	\$26,941.00 \$29,965.00 \$42,213.00 Admin supplies, district memberships, repair/maintenance,
% Expended	81%	105%	91%	102%		outside services

3/3/23

Discretionary Budget (Other Salary Items)

Categories/Object Code	2020-2021	2021-2022	2022-2023 Budgeted/	2022-2023	2023-2024	Comments/Rationale
	Actuals	Actuals	Expended thru 3rd Quarter	Budgeted/ Est to close	Proposed Budget	
Overtime (2490)						
Budgeted	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		Continue - Personnel Assistant overtime for PC Meetings and
Expended 6/12/2019	\$1,339.00	\$667.00	\$1,18	\$2,0	\$2,000.00	\$2,000.00 OT for other PC staff during peak periods or to meet time
70 Expended	07.70	% 20.7%	%6C	%001		
Substitutes (2497)						
Budgeted	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00		
Expended	\$3,824.00	\$4,781.00	\$2,253.00	\$4,000.00	\$5,000.00	\$5,000.00 Continue - Support office activities in absence of employees
% Expended	191%	239%	45%	%08		attendance, job fair attendance, etc.
Temporaries (2495)						
Budgeted	\$7,000.00	\$7,000.00	\$10,000.00	\$10,000.00		Continue - Support needed for oral exam panel members,
Expended	\$3,659.00	\$7,984.00	\$4,838.00	\$7,500.00	\$10,000.00	\$10,000.00 exam proctoring, proctoring/grading foreign language exams,
% Expended	25%	114%	48%	42%		long term projects and temporary office support during peak
						periods.
TOTAL OTHER SALARY ITEMS	MS					
Budgeted	\$11,000.00	\$11,000.00	\$17,000.00	\$17,000.00		
Expended	\$8,822.00	\$13,432.00	\$8,276.00	\$12,500.00	\$17,000.00	No change from previous year. This amount includes hourly
% Expended	%08	122%	46%	74%		rate of pay plus statutory benefits.

PERSONNEL COMMISSION BUDGET 2023-2024

Non Discretionary Budget (Salaries)

Categories/Object Code	2020-2021	2021-2022	2022-2023	2022-2023 2023-2024		Comments/Rationale
			Budgeted/			
			Expended			
			thru 3rd	Budgeted/	Proposed	
	Actuals	Actuals	Quarter	Est to close	Budget	
TOTAL STAFF SALARY ITEMS	S					
Budgeted	\$492,615.00	\$492,615.00	\$532,347.00	\$532,347.00		
Expended	\$484,533.00	\$517,110.00	\$335,724.00	\$593,287.00	\$599,538.00	\$484,533.00 \$517,110.00 \$335,724.00 \$593,287.00 \$599,538.00 Increase \$67,191 to current staff (Director, Assistant, Analyst &
					-2	Technician) due to scheduled salary step increases and statutory benefit increases.
% Expended	%86	104%	63%	111%		

	2023-2024			Proposed	Increase of \$79,919 (13.8%) from previous year		658,751.00	
	<u>2022-2023 </u>			Budgeted/ Pr	Est to close Budget	\$578,832.00	\$519,178.00	110%
	2022-2023	Budgeted/	Expended	thru 3rd	Quarter	\$553,348.00 \$537,083.00 \$578,832.00 \$578,832.00	\$370,941.00	64%
	2021-2022				Actuals	\$537,083.00	\$560,444.00	104%
	2020-2021				Actuals	\$553,348.00	\$519,178.00	94%
PERSONNEL COMMISSION BUDGET TOTALS THREE YEAR HISTORY						Budgeted	Expended	% Expended

OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

<u>Memo</u>

TO: Personnel Commissioners

FROM: Michelle Vellanoweth

Director, Classified Personnel

DATE: April 27, 2023

SUBJECT: Agenda Item No. 18: Approve Advance Step Placement

Mariel Bancod-Gileno-School Health Technician

Background Information

Candidate Mariel Bancod-Gileno has been offered and accepted the position of School Health Technician. Pursuant to Merit Rule 7.2.1.3.A.3, an Advanced Step Placement Request for Mariel Bancod-Gileno (attached), is being brought to the Personnel Commission for approval.

Analysis

The advanced step request for Step 3 placement (\$22.774 per hour) on the appropriate salary range for the class of School Health Technician (Salary Range 26, \$20.638 per hour to \$25.145 per hour) on the Classified Bargaining Unit Salary Schedule, comes to the Commission upon the request of Principal, Elaine Burney, the support of Director, Student Services, Barb Davis, and the approvals of Assistant Superintendent, Human Resources, Reagan Headrick, and the Director, Classified Personnel.

The rationale for the Personnel Commission to approve this request includes, but is not limited to, the demonstrated difficulty in attracting qualified candidates over the course of the last two years; the candidate's Bachelor of Science in Emergency Medical Care; the candidate's certification as a licensed Emergency Medical Technician (EMT); candidate's experience in maintenance of health records; candidate's experience in patient care for children and adults.

The Advance Step Placement Request Form provides further details of how the candidate exceeds the job related experience and training required and makes the candidate especially qualified for the position.

Attachments: Copy of Merit Rule 7.2.1.3

Advanced Step Placement Request Form

Recommendation

The Director, Classified Personnel recommends that the Personnel Commission approve the Step 3 (\$22.774 per hour) advanced step placement of Mariel Bancod-Gileno, School Health Technician, in accord with Merit Rule 7.2.1.3.A.3.

Merit System Rules and Regulations for the Classified Service

7.2 APPLICATION OF SALARY SCHEDULES

7.2.1 Initial Placement

New employees shall be hired at the first step of the appropriate salary rangeunless advanced step placement is requested and approved according to the following procedure:

- The appointing authority requesting advanced step placement shall complete the form entitled "ADVANCED STEP PLACEMENT REQUEST FORM" and attach any support materials. The form shall specify the outstanding factors by which an applicant may be granted advance step placement. Applicants will not be requested or prompted to provide previous salary information. If an applicant voluntarily and without prompting discloses salary history information, it may be considered in determining salary step placement.
- 2. The appointing authority sends the completed form and support materials to the Assistant Superintendent, Human Resources for approval.
- 3. The Assistant Superintendent, Human Resources, will either approve or reject the request.

A. APPROVAL

- 1. If approved, the Assistant Superintendent, Human Resources, will forward the request to the Director, Classified Personnel of the Personnel Commission.
- 2. Upon receipt of the approved request form, the Director, Classified Personnel will review the form ensuring completeness and shall attempt to verify the pertinent information contained therein.
- The approved request will be placed upon the Commission agenda for approval.
- 4. Commission approved requests for advanced step placement shall be effective the date the employee officially assumes the duties of the position (effective date of appointment).
- 5. Upon approval by the Commission, the request is routed to Commission staff who will prepare the necessary payroll information.
- **6.** A copy of the form is then placed in the employee's personnel file.

B. REJECTION

- 1. If rejected by the Assistant Superintendent, Human Resources, or by the Director, Classified Personnel, the form will be returned to the originator (with reasons indicated for therejection).
- 2. Should the appointing authority still wish to pursue the advanced step placement, the form along with all support data and reasons for the resubmission will be forwarded to the Director, Classified Personnel who will place the item on the next Commission agenda for action. All support information will be made available to each Commissioner in the agenda packet. Action by the Commission will be final.
- 3. If approved by the Commission, the request will be routed as in numbers and 5 and 6 above.
- 4. If rejected, the form will be returned to the originator with the reasons given.
- 5. A copy of the form will then be placed in the employee's personnel file.



Ocean View School District ADVANCED STEP PLACEMENT REQUEST FORM

Submit	ted by:	
Name:	Ela	the C. Burney Date: 3-21-23
Title:	Co	Mege View Principal Department:
The ab	ove hiring	authority has interviewed for the open vacancy in the classification of Health Tech
and ha	s selected	Mariel Bancod- Fileno as their choice.
		name of candidate
The ab	ove hiring	authority is requesting advanced step placement on range 26 , step 5 , for one or more of the following reasons:
	1.	Candidate's job related experience, or other qualifications when related to the classification, exceeds that required in the classification and makes that person especially qualified for the position. (Explain)
*	SHE	HAS BEEN AN EMT FOR 10+ YEARS WITH EXPERIENCE WORKING ON AN AMBULANCE,
	Hosp	ITAL EVENTS, HAS EXPERIENCE WORKING WITH CHILDREN TO ADMITS, HAS PREVIOUS
		I A HEAVIH TECH AT OTHER SCHOOL DISTRICTS, WAS ENGRGENCY LIAISON AT SCHOOLSITES
	TRAC 2.	Candidate's training and/or education, when related to the classification, exceeds that which is required and makes that person especially qualified for the position. (Explain)
	SHES	BEEN LICENSED AS AN EMT SINCE 2011; RECEIVED HER BACKEROR OF SCIENCE DEGREE
	IN E	HERBOUCH MEDICINE, CURRENTLY HAS CPR + FIRST AND TRAINING
	3. Des	Demonstrated difficulty has been experienced in attracting qualified candidates. (Explain) 5, it's been difficult to get Health Techs. We've had a Sub a while.
	4.	Any other extraordinary circumstances not covered above. (Explain) NOTE: Applicants may not be requested or prompted to provide previous salary history information. If an applicant voluntarily and without prompting discloses salary information, it may be considered in determining salary step advancement.
	MAR	HEL HAS BEEN A SUBSTITUTE HEALTH TECHNICIAN AT COLLEGE VIEW FOR
	THE	PAST MONTH
Approva Signatur		Appointing Authority: Elaure C. Promy Date: 3-21-23 Assistant Superintendent, Human Resources Date: 3 3 123 Director, Classified Personnel Wolfold Wolfold Date: 3-23-23
Date sub	omitted to t	the Personnel Commission: 4.37.33
0	Approve	
	Denied	THIS FORM WILL BE MAINTAINED IN THE EMPLOYEE'S PERSONNEL FILE

OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

<u>Memo</u>

TO: Personnel Commissioners

FROM: Michelle Vellanoweth

Director, Classified Personnel

DATE: April 27, 2023

SUBJECT: Agenda Item No. 19: Approve Advance Step Placement

Sharanda Green-Program Support Specialist

Background Information

Candidate Sharanda Green has been offered and accepted the position of Program Support Specialist. Pursuant to Merit Rule 7.2.1.3.A.3, an Advanced Step Placement Request for Shannon Green (attached), is being brought to the Personnel Commission for approval.

Analysis

The advanced step request for Step 2 placement (\$4,693.17 per month) on the appropriate salary range for the class of Program Support Specialist (Salary Range 35, \$4,469.57 per month to \$5,442.32 per month) on the Classified Bargaining Unit Salary Schedule, comes to the Commission upon the request of Director, Special Education Chileen Spaulding, and the approvals of Assistant Superintendent, Human Resources, Reagan Headrick, and the Director, Classified Personnel.

The rationale for the Personnel Commission to approve this request includes, but is not limited to, the candidate's advanced clerical/secretarial experience; the candidate's public sector and special education work experience; the candidate's knowledge of SEIS (Special Education Information System).

The Advance Step Placement Request Form provides further details of how the candidate exceeds the job related experience and training required and makes the candidate especially qualified for the position.

Attachments: Copy of Merit Rule 7.2.1.3

Advanced Step Placement Request Form

Recommendation

The Director, Classified Personnel recommends that the Personnel Commission approve the Step 2 (\$4,693.17 per month) advanced step placement of Sharanda Green, Program Support Specialist, in accord with Merit Rule 7.2.1.3.A.3.

Merit System Rules and Regulations for the Classified Service

7.2 APPLICATION OF SALARY SCHEDULES

7.2.1 Initial Placement

New employees shall be hired at the first step of the appropriate salary rangeunless advanced step placement is requested and approved according to the following procedure:

- The appointing authority requesting advanced step placement shall complete the form entitled "ADVANCED STEP PLACEMENT REQUEST FORM" and attach any support materials. The form shall specify the outstanding factors by which an applicant may be granted advance step placement. Applicants will not be requested or prompted to provide previous salary information. If an applicant voluntarily and without prompting discloses salary history information, it may be considered in determining salary step placement.
- 2. The appointing authority sends the completed form and support materials to the Assistant Superintendent, Human Resources for approval.
- 3. The Assistant Superintendent, Human Resources, will either approve or reject the request.

A. APPROVAL

- 1. If approved, the Assistant Superintendent, Human Resources, will forward the request to the Director, Classified Personnel of the Personnel Commission.
- 2. Upon receipt of the approved request form, the Director, Classified Personnel will review the form ensuring completeness and shall attempt to verify the pertinent information contained therein.
- The approved request will be placed upon the Commission agenda for approval.
- 4. Commission approved requests for advanced step placement shall be effective the date the employee officially assumes the duties of the position (effective date of appointment).
- 5. Upon approval by the Commission, the request is routed to Commission staff who will prepare the necessary payroll information.
- **6.** A copy of the form is then placed in the employee's personnel file.

B. REJECTION

- 1. If rejected by the Assistant Superintendent, Human Resources, or by the Director, Classified Personnel, the form will be returned to the originator (with reasons indicated for therejection).
- 2. Should the appointing authority still wish to pursue the advanced step placement, the form along with all support data and reasons for the resubmission will be forwarded to the Director, Classified Personnel who will place the item on the next Commission agenda for action. All support information will be made available to each Commissioner in the agenda packet. Action by the Commission will be final.
- 3. If approved by the Commission, the request will be routed as in numbers and 5 and 6 above.
- 4. If rejected, the form will be returned to the originator with the reasons given.
- 5. A copy of the form will then be placed in the employee's personnel file.



Ocean View School District ADVANCED STEP PLACEMENT REQUEST FORM

Submitte	au by:		
Name:	Chileen Spaulding	Date: 3	/6/23
Title:	Director, Special Education	Department:	Special Education
The abo	ve hiring authority has interviewed for the open vacancy in the classification of	Program	Support Specialist
and has	selected Sharanda "Shay" Green		as their choice.
	name of candidate		
The above	we hiring authority is requesting advanced step placement on range $\underline{35}$, s	step <u>2</u> , for	r one or more of the following reasons:
	 Candidate's job related experience, or other qualifications when rel classification and makes that person especially qualified for the pos- 	sition. (Explain)	·
	Shay has more than five years of clerical/secretarial experience which	ch is beyond th	ne minimum requirement for the position.
	She works with budgets and invoices. She dev	veloped ar	nd implemented systems to
	provide efficiency for the organization which is	a much n	eeded skill for this position.
	 Candidate's training and/or education, when related to the classific especially qualified for the position. (Explain) 	ation, exceeds t	nat which is required and makes that person
	Shay's experience exceeds the qualifications due to her history as a special	l education instr	uctional assistant and Work Ability specialist.
	This experience allows her to understand the nuances of special education	n processes as	well as the specialist's perspective on SEIS.
		100 HOUSE 16 NO. 100 HOUSE 10	
	Demonstrated difficulty has been experienced in attracting qualified Shay was the only candidate with SEIS experience which is		
		·	
	Any other extraordinary circumstances not covered above. (Expla NOTE: Applicants may not be requested or prompted to provide proand without prompting discloses salary information, it may be considered to provide properties of the public sector where here. Her experience working in the public sector where here.	evious salary his dered in determ	ining salary step advancement.
	members and compliance adherence to timelines, parallel the ir	nteractions an	d experience needed for this position.
Approval Signature	Appointing Authority: Chilsen Spaulding		Date: 3/6/2023
Oignatare	Assistant Superintendent, Human Resources	~	
	Director, Classified Personnel	llanou	The Date: 3/15/23
Date sub	mitted to the Personnel Commission: April 27, 2023		,
0	Approved Denied RECHES V GEON WILL BE MAINTAINED IN THE EMPLO	OYEE'S PERSOI	NNEL FILE
	MAR 09 2023		updated by Personnel Commission 5/24/2018

PERSONNEL COMMISSION

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Merit System Rules and Regulations for the Classified Service

7.2 APPLICATION OF SALARY SCHEDULES

7.2.1 Initial Placement

New employees shall be hired at the first step of the appropriate salary rangeunless advanced step placement is requested and approved according to the following procedure:

- The appointing authority requesting advanced step placement shall complete the form entitled "ADVANCED STEP PLACEMENT REQUEST FORM" and attach any support materials. The form shall specify the outstanding factors by which an applicant may be granted advance step placement. Applicants will not be requested or prompted to provide previous salary information. If an applicant voluntarily and without prompting discloses salary history information, it may be considered in determining salary step placement.
- 2. The appointing authority sends the completed form and support materials to the Assistant Superintendent, Human Resources for approval.
- 3. The Assistant Superintendent, Human Resources, will either approve or reject the request.

A. APPROVAL

- 1. If approved, the Assistant Superintendent, Human Resources, will forward the request to the Director, Classified Personnel of the Personnel Commission.
- 2. Upon receipt of the approved request form, the Director, Classified Personnel will review the form ensuring completeness and shall attempt to verify the pertinent information contained therein.
- The approved request will be placed upon the Commission agenda for approval.
- 4. Commission approved requests for advanced step placement shall be effective the date the employee officially assumes the duties of the position (effective date of appointment).
- 5. Upon approval by the Commission, the request is routed to Commission staff who will prepare the necessary payroll information.
- **6.** A copy of the form is then placed in the employee's personnel file.

B. REJECTION

- 1. If rejected by the Assistant Superintendent, Human Resources, or by the Director, Classified Personnel, the form will be returned to the originator (with reasons indicated for therejection).
- 2. Should the appointing authority still wish to pursue the advanced step placement, the form along with all support data and reasons for the resubmission will be forwarded to the Director, Classified Personnel who will place the item on the next Commission agenda for action. All support information will be made available to each Commissioner in the agenda packet. Action by the Commission will be final.
- 3. If approved by the Commission, the request will be routed as in numbers and 5 and 6 above.
- 4. If rejected, the form will be returned to the originator with the reasons given.
- 5. A copy of the form will then be placed in the employee's personnel file.



Ocean View School District ADVANCED STEP PLACEMENT REQUEST FORM

Submitted by: Name: Kelly Daniel 04/03/2023 Transportation Supervisor Department: Transportation Title: Bus Driver/Utility Worker The above hiring authority has interviewed for the open vacancy in the classification of and has elected Jacqueline Quinn as their choice. name of candidate The above hiring authority is requesting advanced step placement on range 37, step 2, for one or more of the following reasons: 1. Candidate's job related experience, or other qualifications when related to the classification, exceeds that required in the classification and makes that person especially qualified for the position. (Explain) Jacqueline has supervisory experience. Left a supervisory/higher paid position to apply for bus driver for school district. Recruited by husband, current bus driver. Candidate has exceptional attandance, knowledge of state and local rules, regs & policies and eagerly volunteers any way she can assist others. 2. Candidate's training and/or education, when related to the classification, exceeds that which is required and makes that person especially qualified for the position. (Explain) Jacqueline Quinn is over qualified for this position and will continue to be an asset to our Department/District. Demonstrates a higher skill set and dedication to defensive driving techniques as well as experience with children coaching soccer. Tested at CHP receiving accolades for advanced skill and a "perfect" Pre-Trip inspection during test. 3. Demonstrated difficulty has been experienced in attracting qualified candidates. (Explain) 4. Any other extraordinary circumstances not covered above. (Explain) NOTE: Applicants may not be requested or prompted to provide previous salary history information. If an applicant voluntarily and without prompting discloses salary information, it may be considered in determining salary step advancement. This candidate took a reduction in pay to seek employment with Ocean View Transportation, with encouragemnt from husband, due to OVSD's increased attractive benefit package and good reputation. Approval Appointing Authority: Signatures: Assistant Superintendent, Auman Resources Director, Classified Personnel Muselee Pleasanowski 4/18/2023 Date submitted to the Personnel Commission: Approved Denied THIS FORM WILL BE MAINTAINED IN THE EMPLOYEE'S PERSONNEL FILE

OCEAN VIEW SCHOOL DISTRICT PERSONNEL COMMISSION

<u>Memo</u>

TO: Personnel Commissioners

FROM: Michelle Vellanoweth

Director, Classified Personnel

DATE: April 27, 2023

SUBJECT: Agenda Item No. 21: Approve Advance Step Placement

James Campbell-Maintenance Worker

Background Information

Candidate James Campbell has been offered and accepted the promotional position of Maintenance Worker. Pursuant to Merit Rule 7.2.4.A.3, an Advanced Step Placement Request for James Campbell (attached), is being brought to the Personnel Commission for approval.

Analysis

The advanced step request for Step 3 placement (\$4,693.17 per month) on the appropriate salary range for the class of Maintenance Worker (Salary Range 33, \$4,250.65 per month to \$5,179.37 per month) on the Classified Bargaining Unit Salary Schedule, comes to the Commission upon the request of Maintenance and Operations Supervisor, Kimberly Slack, the support of Executive Director of Facilities and Transportation, Jim Choate, and the approvals of Assistant Superintendent, Human Resources, Reagan Headrick, and the Director, Classified Personnel.

The rationale for the Personnel Commission to approve this request includes, but is not limited to, the demonstrated difficulty in attracting qualified candidates in the trades; the candidate's advanced experience/knowledge of electrical, plumbing, carpentry, welding, lighting, window repair/glazing and HVAC; the candidate's certification as a licensed welder; the candidate's multiple certifications and advanced college coursework in a variety of trades.

The Advance Step Placement Request Form provides further details of how the candidate exceeds the job related experience and training required and makes the candidate especially qualified for the position.

Attachments: Copy of Merit Rule 7.2.1.3

Advanced Step Placement Request Form

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Recommendation

The Director, Classified Personnel recommends that the Personnel Commission approve the Step 3 (\$4,693.17 per month) advanced step placement of James Campbell, Maintenance Worker, in accord with Merit Rule 7.2.4.A.3.

Merit System Rules and Regulations for the Classified Service

7.2 APPLICATION OF SALARY SCHEDULES

7.2.1 Initial Placement

New employees shall be hired at the first step of the appropriate salary rangeunless advanced step placement is requested and approved according to the following procedure:

- The appointing authority requesting advanced step placement shall complete the form entitled "ADVANCED STEP PLACEMENT REQUEST FORM" and attach any support materials. The form shall specify the outstanding factors by which an applicant may be granted advance step placement. Applicants will not be requested or prompted to provide previous salary information. If an applicant voluntarily and without prompting discloses salary history information, it may be considered in determining salary step placement.
- 2. The appointing authority sends the completed form and support materials to the Assistant Superintendent, Human Resources for approval.
- 3. The Assistant Superintendent, Human Resources, will either approve or reject the request.

A. APPROVAL

- 1. If approved, the Assistant Superintendent, Human Resources, will forward the request to the Director, Classified Personnel of the Personnel Commission.
- 2. Upon receipt of the approved request form, the Director, Classified Personnel will review the form ensuring completeness and shall attempt to verify the pertinent information contained therein.
- The approved request will be placed upon the Commission agenda for approval.
- 4. Commission approved requests for advanced step placement shall be effective the date the employee officially assumes the duties of the position (effective date of appointment).
- 5. Upon approval by the Commission, the request is routed to Commission staff who will prepare the necessary payroll information.
- **6.** A copy of the form is then placed in the employee's personnel file.

B. REJECTION

- 1. If rejected by the Assistant Superintendent, Human Resources, or by the Director, Classified Personnel, the form will be returned to the originator (with reasons indicated for therejection).
- 2. Should the appointing authority still wish to pursue the advanced step placement, the form along with all support data and reasons for the resubmission will be forwarded to the Director, Classified Personnel who will place the item on the next Commission agenda for action. All support information will be made available to each Commissioner in the agenda packet. Action by the Commission will be final.
- 3. If approved by the Commission, the request will be routed as in numbers and 5 and 6 above.
- 4. If rejected, the form will be returned to the originator with the reasons given.
- 5. A copy of the form will then be placed in the employee's personnel file.

7.2.3 Promotions

A. In determining the salary for a permanent employee who is promoted, the following procedure shall be used:

- 1. Find the employee's present monthly salary on the schedule of his/her new class and advance the employee one step.
- 2. If the employee's present salary is not indicated on the new salary schedule, advance the employee's salary to the step which would provide an increase of at least 5%.
- 3. Upon request of administration, and recommendation by the Director of Classified Personnel, an employee may be granted advanced step placement by the Personnel Commission.
 - a. The Director of Classified Personnel may recommend an employee be granted advanced step placement by the Personnel Commission.
 - b. The requesting administrator shall complete the form entitled "Advanced Step Placement Request Form" and attach all support material as required in 7.2.1.
 - c. All requests for advanced step placement shall be submitted by the appointing authority at the time of appointment to the higher level position.
 - d. Commission approved requests for advanced step placement shall be effective the date the employee officially assumes the duties of the higher level position (effective date of appointment). (Revised 09/14/00)



Ocean View School District ADVANCED STEP PLACEMENT REQUEST FORM

Submitted by: Kimberly Slack 03/23/2023 Name: Date: **Facilities** M & O Supervisor Title: Department: Maintenance Worker The above hiring authority has interviewed for the open vacancy in the classification of and has selected James "Jimmy" Campbell as their choice. name of candidate The above hiring authority is requesting advanced step placement on range $\underline{\mathbf{33}}$, step 3 , for one or more of the following reasons: Candidate's job related experience, or other qualifications when related to the classification, exceeds that required in the classification and makes that person especially qualified for the position. (Explain) Advanced experience/knowledge of electrical, plumbing, carpentry, welding, lighting, window repairs/glazing, and some HVAC experience as it relates to boilers. Jimmy has trained on of our Skilled Maintenance Workers to remove, set, and glaze windows as on example of his advanced level experience. 2. Candidate's training and/or education, when related to the classification, exceeds that which is required and makes that person especially qualified for the position. (Explain) Jimmy has obtained a license as a certified welder from the Dept. of Building and Safety, license #P039995, expiration 12/10/2024,OSHA 30-hr. construction safety and health certification, completion of the following classes at LBCC and OCC with an "A" in each:air cond.and refrig.principles, basic electrical for HVAC-R controls, adv. welding level 1, arc and oxy acetylene, gas tungsten arc weld level 1 as well as IT and engineering. 3. Demonstrated difficulty has been experienced in attracting qualified candidates. (Explain) The level of quality candidates has been lacking. Entry level with DIY experience only. Jimmy is one of these candidates as we were not able to measure his experience due to his "self-employeed" mechanic experience and OVSD evening custodian. 4. Any other extraordinary circumstances not covered above. (Explain) NOTE: Applicants may not be requested or prompted to provide previous salary history information. If an applicant voluntarily and without prompting discloses salary information, it may be considered in determining salary step advancement. When Jimmy accepted the position of Maint. Worker he had to forfeit his side busn, of building/repairing vehicles during the day which as resulted in a loss of income. Jirmmy was unaware that he had to ask for the step advancement prior to accepting the position. I believe Jimmy is worthy of the advance salary step increase. Approval Appointing Authority: Signatures: Assistant Superintendent, Human Resources Date Director, Classified Personnel Date Date submitted to the Personnel Commission: Approved Denied THIS FORM WILL BE MAINTAINED IN THE EMPLOYEE'S PERSONNEL FILE